INSERT NAME OF THE ORGANISATION
PROJECT TITLE
PROJECT PERIOD

Project Implementation Costs	Unit	# of units	Unit value (in ZMW)	Total Cost (in ZMW)	Total Cost (in GBP)	Year 1	Year 2
Detailed Activities							
Activity 1							
				-			
				-			
				-			
				-			
				-			
Subtotal activity 1				-	-	-	-
Activity 2							
				-			
				-			
				-			
				-			
				-			
Subtotal activity 2				-	-	-	-
Activity 3							
				-			
				-			
				-			
				-			
				-			
				-			
Subtotal Activity 3				-	-	-	-
Activity 4				-			
				-			
				-			
				-			
				-			
				-			
Subtotal activity 4				-	-	-	-
Subtotal direct project implementation				-	-	-	-
Administration Costs							
Subtotal Administration costs							
Grand Total (Project Impl + Admin)							

Project Implementation Costs	Unit	# of units	Unit value (in ZMW)	Total Cost (in ZMW)	Total Cost (in GBP)	Year 1	Year 2